

San Carlos Unified District

040220

Gila

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$2,537,407	\$481,935	\$24,932	\$93,929	\$0	\$3,138,203
Support Services						
Students	\$263,272	\$54,403	\$0	\$2,194	\$0	\$319,869
Instructional Staff	\$170,966	\$37,444	\$1,097	\$5,386	\$0	\$214,893
General Administration	\$144,980	\$22,867	\$66,579	\$10,856	\$11,449	\$256,731
School Administration	\$523,473	\$84,960	\$35,653	\$25,003	\$1,325	\$670,414
Business and Central	\$227,095	\$49,069	\$40,546	\$20,220	\$85	\$337,015
Operation Maintenance of Plant Services	\$471,785	\$130,953	\$303,039	\$303,515	\$0	\$1,209,292
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$100,852	\$12,496	\$7,908	\$26,781	\$4,600	\$152,637
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$4,439,830	\$874,127	\$479,754	\$487,884	\$17,459	\$6,299,054
Special Education						
Classroom Instruction	\$240,110	\$45,958	\$0	\$0	\$0	\$286,068
Support Services						
Students	\$162,399	\$35,413	\$9,500	\$6,367	\$0	\$213,679
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$402,509	\$81,371	\$9,500	\$6,367	\$0	\$499,747
Special Education Disability Title 8 P.L. 103-382 Add-On	\$232,536	\$57,842	\$7,536	\$7,894	\$0	\$305,808
Pupil Transportation	\$275,113	\$68,299	\$20,609	\$127,215	\$0	\$491,236
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$180,107	\$33,807	\$0	\$3,502	\$0	\$217,416
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$5,530,095	\$1,115,446	\$517,399	\$632,862	\$17,459	\$7,813,261

Taken from FY 1998-1999 Annual Financial Report